

Trustees & Fiscal Officer
(513) 722-3400

Zoning
(513) 722-3400

Service Department
(513) 722-4600



www.goshen-oh.gov

Police
(513) 722-3200

Fire & E.M.S.
(513) 722-3473
or
(513) 722-3500

**Special Meeting – Goshen Township
Board of Trustees
Tuesday, October 28, 2014
6:00 PM
2015 Budget Discussion**

Meeting Minutes

Opening

Roll Call

Honorable Cheryl Allgeyer

Trustee Corcoran called the meeting to order at 6:00 PM and roll was taken.

Trustee Lisa Allen – Present

Trustee Claire Corcoran – Present

Trustee Lois Pappas Swift - Present

In Attendance: Fiscal Officer Cheryl Allgeyer, Administrator Snyder and Service Director Bob Seyfried

Adoption of Agenda

376-2014 Trustee Allen motioned to adopt the agenda. Trustee Swift seconds the motion; motion carries.

Trustee Allen – Yes

Trustee Corcoran – Yes

Trustee Swift – Yes

New Business

Police Department 2015 budget draft

Police Chief Snyder presented first draft of 2015 Police department budget, copy of presented draft is attached for reference.

Police fund 2081

Chief Snyder stated the salary line items included eight full time officers, three part time officers and one civilian on payroll. Chief Snyder stated the 2015 budget draft is very similar to the 2014 Police budget. Chief Snyder stated the 2015 budget draft includes the purchase of two new marked cruisers with the hopes to receive a grant to pay for one of the two needed cruisers; Goshen Township's portion of the grant match would be \$7,000.00 for both cruisers and to outfit the vehicles with the

necessary equipment. Trustee Corcoran inquired if police vest are custom made for each officer; Chief Snyder replied yes they are custom made. Trustee Corcoran inquired if an officer left the employment of Goshen Township could the vest be reused; Chief Snyder replied not usually because they are custom fit per officer exactly. Administrator Snyder stated after his meeting the previous week with the Township's property insurance company that there will be an anticipated 20% increase in property insurance due to the claim regarding the loss of a fire truck in 2014. Administrator Snyder stated the insurance company's representative stated the Township would not be dropped but that the Township should anticipate an estimated increase of 20% in 2015. Chief Snyder stated the last marked police vehicle was purchased in 2008 and that two current marked police cruisers are in good shape but that two current marked police cruisers need to be replaced. Trustee Corcoran inquired if there would be a balloon mortgage payment to be made; Administrator Snyder replied that there is no balloon payment, but that bonds come due at different terms. Trustee Corcoran inquired if labor agreements will affect the 2015 budget salaries; Police Chief Snyder replied there is a re-opener in 2015 but this is not included in the salary budget draft.

Safety Service fund 2192 (Police portion)

Administrator Snyder is anticipating a 5% increase in medical premiums for 2015 but that he will not receive the 2015 quote until the first part of November and that the medical insurance company would not provide any estimate until that time. Chief Snyder stated that police body armor expires in 2015 and must be replaced. Trustee Corcoran inquired if part time police officers could be provided winter coats which fit more appropriately.

Drug Law & Enforcement fund 2221

Chief Snyder stated that \$20,000.00 had been moved into the fund salary line item and that the fund budget draft is in the negative for 2015. Chief Snyder stated Goshen Township was in an association with the Federal Government and that based on these investigations properties had been seized and have been auctioned; Chief Snyder stated that the Township should receive 25% of these proceeds which equals an estimated \$142,000.00, but that there will be no notification when the Township will actually receive our revenue portion.

DUI Enforcement fund 2271

Chief Snyder stated that \$1,350.00 had been moved into the fund salary line item.

Trustee Corcoran inquired if new police cruisers were purchased would the department sell the old cruisers; Chief Snyder replied the old cruisers would be sold if replaced.

Trustee Corcoran tabled the discussion of funding for the Township's website maintenance.

Community Forum

Mr. Jim Constable – Blanchester, OH – Mr. Constable inquired if Chief Snyder had budgeted for the purchase of three or two police cruisers in the 2015 budget; Chief Snyder replied for two new cruisers and that one cruiser was to paid by grant if awarded and one cruiser would be paid for by the Township.

Adjournment

377-2014 Trustee Swift motioned to adjourn the Special Meeting of the Board of Trustees at 6:30 PM. Trustee Allen seconds the motion; motion carries.

Trustee Allen – Yes

Trustee Corcoran – Yes

Trustee Swift – Yes

Respectfully Submitted by:


Cheryl Allgeyer, Fiscal Officer


Goshen Township Trustee

CRA